

Exhibit 35

GENERAL APPROPRIATIONS ACT FOR THE 2016-17 BIENNIUM

**Eighty-fourth Texas Legislature
Regular Session, 2015**

Text of Conference Committee Report on House Bill No. 1
(and other bills affecting 2016-17 biennial appropriations)



Editor's Note: House Bill No. 1 Conference Committee Report (Eighty-fourth Legislature, Regular Session) appropriation figures have been adjusted in this publication to incorporate certain appropriation adjustments, including article-specific special provisions, and Article IX of HB 1 (Conference Committee Report), 84th Legislature, Regular Session; HB 6 and HB 7, 84th Legislature, Regular Session; other legislation enacted by the 84th Legislature which affects appropriations; non-substantive technical corrections and/or reconciling adjustments; and the Governor's vetoes. Conforming changes to agency riders and informational items have also been made. Complete copies of legislation affecting House Bill No. 1 can be found at www.capitol.state.tx.us.

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GOVERNOR’S VETO PROCLAMATION

HOUSE BILL NO. 2, EIGHTY-FOURTH LEGISLATURE, REGULAR SESSION

SENATE BILL NO. 1280, EIGHTY-FOURTH LEGISLATURE, REGULAR SESSION

MISCELLANEOUS PROVISIONS
(Continued)

General Land Office, or any other state agency or institution that receives funding in this Act and provides specific services to veterans, shall provide information to veterans seeking assistance from that state agency or institution of other state agencies or institutions that provide additional veterans specific services, as identified by the Texas Coordinating Council for Veterans Services.

Sec. 17.07. Agency Coordination for Youth Prevention and Intervention Services. From funds appropriated above for the purpose of juvenile delinquency prevention and dropout prevention and intervention services, the Department of Family and Protective Services, the Juvenile Justice Department, the Texas Education Agency, and the Texas Military Department shall coordinate the delivery of juvenile delinquency prevention and dropout prevention and intervention services. Juvenile delinquency prevention and dropout prevention and intervention services are programs or services that are aimed at preventing academic failure, failure on state assessments, dropout, juvenile delinquency, truancy, runaways, and children living in family conflict. Each of the agencies listed above shall coordinate services with the others to prevent redundancy and to ensure optimal service delivery to youth at risk of engaging in delinquency and/or dropping out of school. Programs shall demonstrate effectiveness through established outcomes.

Not later than October 1 of each fiscal year , the agencies shall provide to the Legislative Budget Board, detailed monitoring, tracking, utilization, outcome, and effectiveness information on all juvenile delinquency prevention and dropout prevention and intervention services for the preceding five fiscal year period. The reports shall include information on the impact of all juvenile delinquency and dropout prevention and intervention initiatives and programs delivered or monitored by the agencies.

Sec. 17.08. Additional Payroll Contribution for Retirement Contribution.

- (a) Notwithstanding any other provision of this Act, out of appropriations made elsewhere in this Act to state agencies for the state fiscal biennium beginning September 1, 2015, each agency shall contribute, in an amount equal to 0.5 percent of the total base wages and salaries for each eligible employee of a state agency during the state fiscal biennium beginning September 1, 2015 to the Employees Retirement System's Retirement Program.
- (b) State agencies shall contribute pursuant to this section to the Employees Retirement System to increase the state contribution for retirement by the value of the 0.5 percent contribution, estimated to be \$58,800,000for state agencies for the 2016-17 biennium.
- (c) The calculation of base salary for purposes of the reductions made under this section excludes longevity pay, hazardous duty pay, benefit replacement pay, overtime pay, and other payments that are not part of the base salary of the employee.
- (d) Transfers made under this section shall be consistent with provisions requiring salaries and benefits to be proportional to the source of funds.
- (e) The Comptroller of Public Accounts shall promulgate rules and regulations as necessary to administer this section.

Sec. 17.09. Border Security - Informational Listing. Included elsewhere in this Act is \$800.0 million in border security funding for the 2016-17 biennium. The following is an informational list of the amounts appropriated elsewhere in this Act for border security to the Department of Public Safety, Trusteed Programs Within the Office of the Governor, the Parks and Wildlife Department, the Alcoholic Beverage Commission, the Department of Criminal Justice, and the Commission on Law Enforcement.

Agency / Item	2016-17 Biennial Total (in millions)
Cross-agency (DPS and TMD)	
Flexible Funding to Ensure a Continued Presence on the Border. Funding to DPS provides personnel, training, equipment and other support costs for DPS troopers and transitional deployment costs for the National Guard	\$72.0

MISCELLANEOUS PROVISIONS
(Continued)

Department of Public Safety	
Baseline Border Security (Adjusted)	\$305.1
50-hour work week for al DPS troopers statewide	\$142.6
Recruit train and equip 250 new troopers and 110 associated support support staff	\$107.0
Operation Strong Safety II sustained in 2016-17	\$83.4
Transition to NIBRS Crime Reporting System	\$17.3
New Texas Rangers Company, and Support	\$8.8
Acquisition of and Support for Pilatus Aircraft	\$7.5
Texas Transnational Intelligence Center	\$2.4
Multiuse Training Facility	\$2.0
Regional Center for Public Safety Excellence	\$1.6
Trusted Programs within in the Office of the Governor - Grants to	
Local Law Enforcement Agencies	
Border Security Enforcement Activities	\$10.2
Anti-gang Activities	\$10.2
Prosecution Resources	\$9.0
Sustain Year-round Flight Capacity for Helicopters	\$6.0
Installation and Maintenance of Border Cameras	\$3.0
Texas Parks and Wildlife Department	
Baseline Game Warden Activity on the Border	\$4.7
New Game Warden Deployment	\$5.3
Texas Alcoholic Beverage Commission - Special Investigation Agents	\$1.2
Texas Department of Criminal Justice - Anti-gang Intelligence	\$0.5
Texas Commission on Law Enforcement - Border Investigators	\$0.2
GRAND TOTAL, ALL AGENCIES	\$800.0

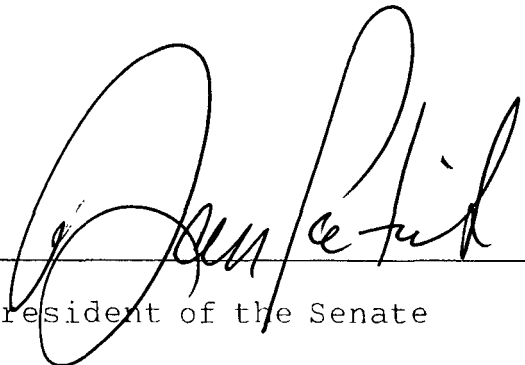
Amounts may not add to total due to rounding.


PART 18. CONTINGENCY AND OTHER PROVISIONS

Sec. 18.01. Contingency Appropriation: Water Resource Management Account.⁷

- (a) Amounts appropriated in this Act out of the Water Resource Management Account No. 153 include: \$56,152,049 in fiscal year 2016 and \$55,864,649 in fiscal year 2017 to the Commission on Environmental Quality; \$2,648,770 each fiscal year to the Public Utility Commission (PUC); and \$509,054 each fiscal year to the Office of Public Utility Counsel (OPUC). These appropriations are contingent on available balances in and revenues to the Water Resources Management Account No. 153 being sufficient during the 2016-17 biennium to cover the appropriations and any additional costs associated with employee benefits for FTEs paid out of the Water Resources Management Account (estimated to be \$17,557,912 for the biennium). In the event that available funds out of the Water Resources Management Account No. 153 are insufficient to meet appropriations in this Act and related benefits costs, the TCEQ shall increase rates for fees deposited to the Water Resources Management Account No. 153 for which it has rulemaking authority, including the Water Quality Fee established in Water Code, Chapter 26 and the Public Health Service Fee established in Health and Safety Code, Section 341.041, at a level to ensure that sufficient balances and revenues are available.
- (b) Contingent on enactment of legislation by the Eighty-fourth Legislature, Regular Session, that transfers a portion of the proceeds of fee revenues deposited to the Water Resource Management Account No. 153 in Water Code, Section 5.701 (n) to the General Revenue Fund:
 - (1) appropriations to the PUC in Strategy A.2.1, Utility Regulation, are increased out of the General Revenue Fund by \$2,648,770 each fiscal year, and appropriations are decreased

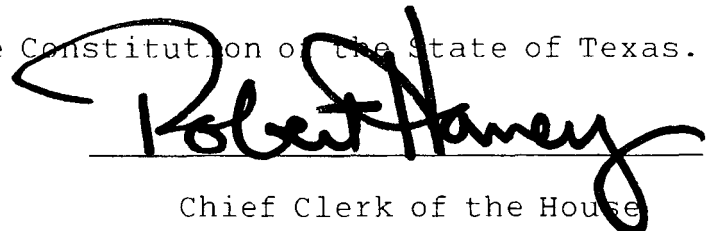
H.B. No. 1



President of the Senate

Speaker of the House

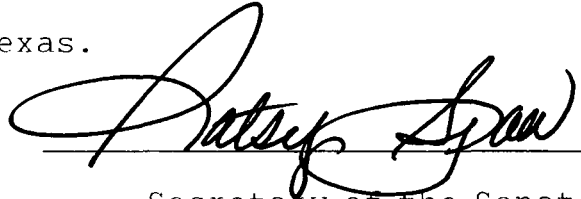
I certify that H.B. No. 1 was passed by the House on April 1, 2015, by the following vote: Yeas 141, Nays 5, 1 present, not voting; that the House refused to concur in Senate amendments to H.B. No. 1 on April 22, 2015, and requested the appointment of a conference committee to consider the differences between the two houses; and that the House adopted the conference committee report on H.B. No. 1 on May 29, 2015, by the following vote: Yeas 115, Nays 33, 0 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.



Chief Clerk of the House

H.B. No. 1

I certify that H.B. No. 1 was passed by the Senate, with amendments, on April 14, 2015, by the following vote: Yeas 30, Nays 1; at the request of the House, the Senate appointed a conference committee to consider the differences between the two houses; and that the Senate adopted the conference committee report on H.B. No. 1 on May 29, 2015, by the following vote: Yeas 30, Nays 1; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.



Secretary of the Senate

I certify that the amounts appropriated in the herein H.B. No. 1, Regular Session of the 84th Legislature, are within amounts estimated to be available in the affected fund.

Certified June 9, 2015


Comptroller of Public Accounts

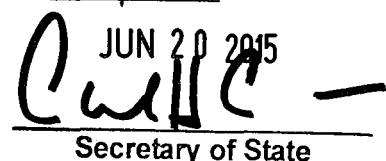
APPROVED: 6-20-2015

Date



Governor

 FILED IN THE OFFICE OF THE
 SECRETARY OF STATE
7PM O'CLOCK


 JUN 20 2015
 Secretary of State